

MINUTES OF A BUDGET WORK SESSION
SALUDA COUNTY COUNCIL
THURSDAY, MAY 11, 2017 at 5:30 P.M.
COUNCIL CHAMBERS OF SALUDA COUNTY ADMINISTRATION BUILDING
400 WEST HIGHLAND STREET, SALUDA, SOUTH CAROLINA 29138

A. CALL TO ORDER

Chairman Donald E. Hancock called the Budget Work Session to order at 5:32 P.M.

Present were: Chm. Donald E. Hancock
Coun. Jones P. Butler
Coun. J. Frank Daniel, Sr.
Coun. Gwendolyn C. Shealy

Also present were: County Director, Sandra G. Padgett
Clerk to Council, Karen T. Whittle

Absent was: Coun. D. J. Miller

B. INVOCATION

Chm. Hancock delivered the invocation.

C. PUBLIC INFORMATION

It is noted by the Clerk herein, that in compliance with the Freedom of Information Act, notice of the budget work session was given to the local news media and properly posted, to include the county website.

D. BUDGET WORK SESSION

Veterans Affairs

Veteran Affairs Officer, William Holecek met with County Council and reviewed his budget requests and plans for the Veterans Affairs Office.

Piedmont Technical College

Piedmont Technical College President, Ray Brooks and Piedmont Technical College Commissioner, William Whitfield met with County Council and gave an overview of the Saluda PTC campus.

County Council

General consensus of Council for staff to figure the cost for one Council member to attend the Rural Summit.

General consensus of Council to leave the cost of \$2,400.00 for the Employee Christmas Luncheon in line item #79.

Magistrate

General consensus of Council to address the video system for the Magistrate courtroom with other equipment at a later date and change line item #83 to \$0.

Coroner

General consensus of Council to remove \$3,026.00 from line item #17 for the new all-aluminum cap to include dual rear doors to replace camper cover on the Ford F250 truck and address with other equipment at a later date. Change line item #17 to \$3,100.00.

General consensus of Council to decrease the following line items to:

- #65 - \$25,000
- #71 - \$2,000 (for body bags)

Tax Assessor

General consensus of Council to purchase the new QS/1 appraisal program out of the current year budget with unused funds due to personnel changes within the Tax Assessor's office.

General consensus of Council to decrease the following line items to:

- #10 - \$400
- #26 - \$850 (removed Marshall Swift licenses renewal due to purchase of new appraisal program)

Data Processing

General consensus of Council to leave budget as requested.

GIS

General consensus of Council to change line item #26 to \$0. Maintenance contract was reimbursable through state funding.

Public Buildings

General consensus of Council to remove \$24,000.00 from line item #65 for the aerial flight photo of the county and pay from year end funds. Change line item #65 to \$4,000.00.

Sheriff

General consensus of Council to decrease the following line items to:

- #10 - \$2,300
- #14 - \$2,900
- #15 - \$2,500
- #64 - \$4,000
- #83 - \$0 (address at year-end with other equipment)

EMS

General consensus of Council to decrease the following line items to:

- #18 - \$8,500
- #28 - \$1,200
- #41 - \$5,000
- #44 - \$3,400
- #49 - \$62,000

General consensus of Council to increase the following line items to:

- #26 - \$19,120
- #65 - \$21,825 (increase due to annual physicals)

Fire Board

General consensus of Council to decrease the following line items to:

- #20 - \$17,500
- #65 - \$26,500

Detention Center

General consensus of Council to decrease the following line items to:

- #02 - \$5,000
- #15 - \$6,000
- #28 - \$12,000
- #43 - \$4,000
- #44 - \$4,200
- #71 - \$1,200

Airport

General consensus of Council to decrease the following line items to:

#21 - \$1,650

#79 - \$9,920

General consensus of Council to ask Mr. Ed Parler to consider economic development funds to construct a golf cart trail from the airport to the golf course.

General consensus of Council to pay from the Public Building Repair reserve account for the requested heating and air units for the airport building (\$6,920) and the removal of the old mobile home and two tractor trailers (\$4,000).

Vehicle Maintenance

General consensus of Council to decrease the following line items to:

#27 - \$500

#31 - \$300

Solid Waste

General consensus of Council to pay for the requested convenience centers building repairs and supplies needed for safety of attendants and traffic flow out of the current year budget. Change line items #28 and #71 to \$0.00.

Risk Management

General consensus of Council to pay for supplies for support of building inspections, training material for county safety culture, and a handheld label printer out of the current year budget and change line items #71, #79, and #83 to \$0.00.

Beckman Center

General consensus of Council to decrease the following line item to:

#67 - \$840

Burton Center

General consensus of Council to decrease the following line item to:

#67 - \$3,500

Clemson Extension Service

General consensus of Council to decrease the following line item to:

#67 - \$3,640

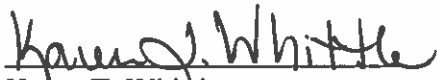
Grants

General consensus of Council to decrease the following line item to:

#15 - \$250

E. ADJOURNMENT

On motion of Coun. Butler, seconded by Coun. Daniel, it was unanimously approved to adjourn the budget work session at 7:29 P.M.



Karen T. Whittle
Clerk to Council



Donald E. Hancock
Chairman

June 12, 2017

Date Approved